

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
POLICE FORMATIONS & COMMAND						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124010	POLICE FORMATIONS & COMMAND	290,713,993,403	8,103,952,375	<b>298,817,945,778</b>	9,656,295,375	<b>308,474,241,153</b>
	<b>TOTAL</b>	<b>290,713,993,403</b>	<b>8,103,952,375</b>	<b>298,817,945,778</b>	<b>9,656,295,375</b>	<b>308,474,241,153</b>

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		
CODE	POLICE FORMATIONS & COMMAND	(=N=)
	<b>TOTAL: POLICE FORMATIONS AND COMMAND</b>	<b>2012 APPROPRIATION</b>
	<b>TOTAL ALLOCATION:</b>	<b>308,474,241,153</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>290,713,993,403</b>
<b>2101</b>	<b>SALARY</b>	<b>218,817,129,888</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>218,817,129,888</b>
21010101	CONSOLIDATED SALARY	218,817,129,888
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>71,896,863,514</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>44,544,722,278</b>
21020101	NON REGULAR ALLOWANCES	44,544,722,278
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,352,141,236</b>
21020201	NHIS	10,940,856,494
21020202	CONTRIBUTORY PENSION	16,411,284,742
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,103,952,375</b>
<b>2205</b>	<b>SUBSIDIES</b>	<b>31,221,400</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>31,221,400</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	31,221,400
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>9,656,295,375</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,412,646,773</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,412,646,773</b>
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	121,236,320
23010104	<u>PURCHASE MOTOR CYCLES</u>	52,297,012
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	203,211,329
23010106	<u>PURCHASE OF VANS</u>	209,633,225
23010107	<u>PURCHASE OF TRUCKS</u>	495,905,042
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	245,231,600
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	3,085,132,245
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,112,106,018</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,112,106,018</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	334,123,682
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	585,273,438
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	452,374,154
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	1,067,641,462
23020108	<u>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</u>	797,443,228
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	875,250,054
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>903,479,842</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>903,479,842</b>
23030106	<u>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</u>	471,757,230
23030107	<u>REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS</u>	362,302,172
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	69,420,440
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>228,062,742</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>228,062,742</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	80,962,198
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	147,100,544
	<b>TOTAL PERSONNEL</b>	<b>290,713,993,403</b>
	<b>TOTAL OVERHEAD</b>	<b>8,103,952,375</b>
	<b>TOTAL RECURRENT</b>	<b>298,817,945,778</b>
	<b>TOTAL CAPITAL</b>	<b>9,656,295,375</b>
	<b>TOTAL ALLOCATION</b>	<b>308,474,241,153</b>

<b>2012 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>		
<b>MDA:</b>	<b>POLICE FORMATIONS AND COMMAND</b>	
<b>CODE:</b>	<b>0124010</b>	
	<b>POLICE FORMATIONS &amp; COMMAND</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2012 APPROPRIATION (=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,103,952,375</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,084,212,542</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>928,373,711</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,617,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	664,245,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,813,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	208,697,680
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>494,386,761</b>
22020201	ELECTRICITY CHARGES	340,341,944
22020202	TELEPHONE CHARGES	34,034,194
22020203	INTERNET ACCESS CHARGES	7,147,181
22020205	WATER RATES	81,886,272
22020206	SEWERAGE CHARGES	17,227,356
22020207	LEASED COMMUNICATION LINES(S)	13,749,815
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,030,357,430</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	365,532,836
22020302	BOOKS	24,518,880
22020303	NEWSPAPERS	15,875,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,755,571
22020306	PRINTING OF SECURITY DOCUMENTS	6,806,839
22020307	DRUGS & MEDICAL SUPPLIES	57,468,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES	17,017,097
22020309	UNIFORMS & OTHER CLOTHING	1,365,887,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,975,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	116,519,787
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,526,860,038</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	759,031,594
22020402	MAINTENANCE OF OFFICE FURNITURE	65,890,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	285,887,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,399,935
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,841,033
22020406	OTHER MAINTENANCE SERVICES	297,810,042
	MAINTENANCE OF OTHER INFRASTRUCTURES (COMMUNICATION)	106,946,279
	MAINTENANCE OF BOMB DISPOSAL EQUIPMENT DEMOLITION STORES	17,017,097
	MAINTENANCE OF ELECTRICAL APPLIANCES, REFRIDGERATORS AND AIRCONDITIONERS	29,950,091
	MAINTENANCE OF POLICE PRINTING PRESS	7,487,523
	MAINTENANCE OF POLICE BAND AND MUSICAL EQUIPMENT	7,487,523
	MAINTENANCE OF MECHANICAL WORKSHOP EQUIPMENT	7,487,523
	MAINTENANCE OF MARINE WORKSHOP EQUIPMENT	3,743,761
	MAINTENANCE OF FORENSIC LAB EQUIPMENT	10,482,532
	MAINTENANCE OF FORCE CID LAB EQUIPMENT (CCR)	7,487,523
	MAINTENANCE OF HORSES	18,038,123
	MAINTENANCE OF DOGS	20,420,517
	MAINTENANCE OF ARMS AMMUNITION & RIOT CONTROL EQUIPMENT	13,613,678
	MAINTENANCE OF AMOURY & RANGES	20,420,517
	MAINTENANCE OF HOSPITAL EQUIPMENT	17,017,097
	MAINTENANCE OF SEWING MACHINES & TOOLS	2,042,052
	MAINTENANCE OF CIB & SURVELLANCE EQUIPMENT	8,168,207

<b>2012 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>		
<b>MDA:</b>	<b>POLICE FORMATIONS AND COMMAND</b>	
<b>CODE:</b>	<b>0124010</b>	
	<b>POLICE FORMATIONS &amp; COMMAND</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2012 APPROPRIATION (=N=)</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>850,854,860</b>
22020501	LOCAL TRAINING	714,718,083
22020502	INTERNATIONAL TRAINING	136,136,778
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>339,491,089</b>
22020601	SECURITY SERVICES	7,487,523
22020603	OFFICE RENT	72,560,902
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	259,442,664
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>35,239,005</b>
22020701	FINANCIAL CONSULTING	2,470,883
22020702	INFORMATION TECHNOLOGY CONSULTING	6,589,020
22020703	LEGAL SERVICES	15,111,182
22020704	ENGINEERING SERVICES	3,689,307
22020705	ARCHITECTURAL SERVICES	3,689,307
22020706	SURVEYING SERVICES	3,689,307
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>943,167,524</b>
22020801	MOTOR VEHICLE FUEL COST	699,359,577
<b>22020802</b>	<b>OTHER TRANSPORT EQUIPMENT FUEL COST</b>	<b>154,902,055</b>
	AIRCRAFT FUEL COST	91,676,727
	SEA BOAT FUEL COST	63,225,329
22020803	PLANT / GENERATOR FUEL COST	88,905,892
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>580,225,157</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,361,368
22020902	INSURANCE PREMIUM	578,863,789
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>355,256,967</b>
22021001	REFRESHMENT & MEALS	6,840,873
22021002	HONORARIUM & SITTING ALLOWANCE	4,118,138
22021003	PUBLICITY & ADVERTISEMENTS	19,362,458
22021004	MEDICAL EXPENSES	41,181,375
22021006	POSTAGES & COURIER SERVICES	4,118,138
22021007	WELFARE PACKAGES	170,818,524
22021009	SPORTING ACTIVITIES	7,487,523
22021010	<b>DIRECT TEACHING &amp; LABORATORY COST - SPECIAL POLICE OPERATIONS</b>	<b>101,329,939</b>
	PROFESSIONAL CONDUCT MONITORING OPERATIONS	20,227,356
	COMMUNITY POLICING PROGRAMMES	40,647,872
	RECOVERY OF ILLEGAL WEAPONS & FIRE ARMS	20,227,356
	INTERNATIONAL JOINT ANTI-CRIME BORDER PATROL	20,227,356
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>19,739,833</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>7,487,523</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	7,487,523
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>12,252,310</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	12,252,310

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					*
<b>MINISTRY'S CODE:</b>					
<b>MDA:</b>	<b>POLICE FORMATION &amp; COMMAND</b>				*
<b>CODE:</b>	<b>0124010</b>				*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>121,236,320</b>
	<b>ONGOING PROJECTS</b>				<b>121,236,320</b>
	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES	ALL ZONES	ALL STATES		121,236,320
<b>23010104</b>	<b>PURCHASE MOTOR CYCLES</b>				<b>52,297,012</b>
	<b>ON-GOING PROJECTS</b>				<b>52,297,012</b>
	PROCUREMENT OF BMW MOTOR CYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDERS KITS	ALL ZONES	ALL STATES		52,297,012
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>203,211,329</b>
	<b>ON-GOING PROJECTS</b>				<b>203,211,329</b>
	PROCUREMENT OF ARMoured PERSONNEL CARRIERS (APCS) AND ARMoured PATROL VANS (APVs)	ALL ZONES	ALL STATES		203,211,329
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>209,633,225</b>
	<b>ON-GOING PROJECTS</b>				<b>209,633,225</b>
	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS,CANINE PATROL VANS) WITH INSTALLED COMMUNICATION EQUIPMENT.	ALL ZONES	ALL STATES		209,633,225
<b>23010107</b>	<b>PURCHASE OF TRUCKS</b>				<b>495,905,042</b>
	<b>ON-GOING PROJECTS</b>				<b>495,905,042</b>
	PURCHASE OF OPERATIONAL VEHICLES (SPECIALIZED) - LORRIES, UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY AMBULATORY VANS, CRIME SCENE VEHICLES AND WATER CANON	ALL ZONES	ALL STATES		335,860,850
	PURCHASE OF PERSONNEL DEPLOYMENT TRUCKS, WATER TANKERS	ALL ZONES	ALL STATES		160,044,193
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>245,231,600</b>
	<b>ON-GOING PROJECTS</b>				<b>245,231,600</b>
	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE	ALL ZONES	ALL STATES		245,231,600
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>3,085,132,245</b>
	<b>ONGOING PROJECTS</b>				<b>2,985,132,245</b>
	PROCUREMENT OF ARMS AND AMMUNITION	ALL ZONES	ALL STATES		401,253,686
	INSTALLATION OF VIDEO SECURITY SURVEILLANCE (VSS) SYSTEMS	NE, NW, SW, SS, SE	BORNO, KANO, OYO, EDO & ANAMBR A		83,659,698
	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)	ALL ZONES	ALL STATES		51,853,594
	PROCUREMENT OF FORENSIC EQUIPMENT AND PROVISION OF DNA TEST LABORATORY	ZONE 6 CALABAR	ANAMBR A, KANO, KOGI, BORNO, RIVERS & SOKOTO		84,028,321

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					*
<b>MINISTRY'S CODE:</b>					
<b>MDA:</b>	<b>POLICE FORMATION &amp; COMMAND</b>				*
<b>CODE:</b>	<b>0124010</b>				*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	PURCHASE OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD	ALL ZONES	ALL STATES		241,461,843
	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ALL ZONES	ALL STATES		286,772,733
	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)	ALL ZONES	ALL STATES		450,007,056
	PROCUREMENT OF ANTI-TERRORISM SQUAD EQUIPMENT	ALL ZONES	ALL STATES		243,685,518
	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT (SECURITY/CRIMINAL INTELLIGENCE)	ALL ZONES	ALL STATES		165,727,253
	PROCUREMENT OF COMMUNICATION EQUIPMENT (UHF WALKIE TALKIES, UHF BASE MOBILE RADIOS, UHF REPEATERS, HF RADIOS/SOLAR POWER, COOLING SYSTEM), REHABILITATION OF AERIAL MASTS AND PROVISION OF ICT EQUIPMENT FOR COMMUNICATION TRG SCHs AT IKEJA & KADUNA	ALL ZONES	ALL STATES		271,252,197
	PURCHASE OF SPECIALIZED DOGS INCLUDING SNIFFER DOGS AND FEEDING COST	ALL ZONES	ALL STATES		44,753,973
	PURCHASE OF POLICE PATROL HORSES AND ITS ACCESSORIES	ALL ZONES	ALL STATES		42,624,518
	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FORCE HEADQUARTERS AND 37 STATE COMMANDS HQTRS.	ALL ZONES	ALL STATES		62,680,000
	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ALL ZONES	ALL STATES		67,251,443
	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES	ALL ZONES	ALL STATES		93,120,413
	PURCHASE OF SECURITY EQUIPMENT (EXPLOSIVE DETECTION)				275,000,000
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES	ALL ZONES	ALL STATES		120,000,000
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	CONSTRUCTION OF POLICE STATION MBUTU MBAISE				50,000,000
	MARINE POLICE DIVING EQUIPMENT				50,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>334,123,682</b>
	<b>ONGOING PROJECTS</b>				<b>334,123,682</b>
	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UMUAHIA	NW, NE, NC, SE	YOBE, JIGAWA, TARABA, BENUUE, ABIA		201,278,368
	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR), OBIAKPU, EGBEMA, IMO STATE	SE	IMO		132,845,314
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>585,273,438</b>
	<b>ON-GOING PROJECTS</b>				<b>585,273,438</b>
	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE	ALL ZONES	ALL STATES		585,273,438

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					*
<b>MINISTRY'S CODE:</b>					
<b>MDA:</b>	<b>POLICE FORMATION &amp; COMMAND</b>				*
<b>CODE:</b>	<b>0124010</b>				*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
					*
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>452,374,154</b>
	<b>ONGOING PROJECTS</b>				<b>452,374,154</b>
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE (N21.6m) AND VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY (N16.006m) - FHQ ABUJA	NC	FCT ABUJA		37,605,664
	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS IN SIX LOCATIONS (KADUNA, ENUGU, JOS, SOKOTO, ILORIN AND YOLA), REHABILITATION OF EXISTING VETERINARY CLINICS AND PURCHASE OF ASSORTED VET EQUIPMENT	NC, SE, NW, NE	KAD, ENUGU, PLATEAU, SOKOTO, KWARA, ADAMAWA		45,395,512
	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS) - N147,189,842 AND HEALTH MANAGEMENT SERVICES FOR THE POLICE - N80,000,000	ALL ZONES	ALL STATES		227,189,842
	REHABILITATION AND CONSTRUCTION OF POLICE COTTAGE HOSPITALS 20BEDS (BUNGALOW TYPE) AND FENCING OF EXISTING POLICE HOSPITALS	ALL ZONES	ALL STATES		87,760,479
	COMPLETION OF POLICE HOSPITAL AT LIFE CAMP, ABUJA INCLUDING PAYMENT OF OUTSTANDING LIABILITY	NC	FCT ABUJA		54,422,657
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>1,067,641,462</b>
	<b>ONGOING PROJECTS</b>				<b>1,067,641,462</b>
	CONSTRUCTION OF POLICE PRIMARY SCHOOLS (UYO, OSOGBO, GUSAU, BIRNIN KEBBI, DUTSE, JALINGO, AWKA, YENAGOA, UMUAHIA, DAMATURU, ADO EKITI, LOKOJA, ABUJA (DEIDEI), ASABA) AND SECONDARY SCHOOLS (BAUCHI, UMUAHIA, ABUJA (DEIDEI) AND YENAGOA	ALL ZONES	ALL STATES		231,648,146
	ESTABLISHMENT OF NIGERIA POLICE VOCATIONAL AND RESETTLEMENT TRAINING CENTRE, AKPUGO, ENUGU STATE	SE	ENUGU		80,432,534
	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	SW	OGUN		69,138,126
	POLICE TRAINING SCHOOL, KUDAN (INCLUDING COMPENSATION)				500,000,000
	RENOVATION AREA COMMAND ZARIA, KADUNA AND KAFANCHAN (ONGOING)				100,000,000
	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING TRAINING SCHOOL DEI-DEI ABUJA	NC	FCT ABUJA		86,422,657
<b>23020108</b>	<b>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</b>				<b>797,443,228</b>
	<b>ONGOING PROJECTS</b>				<b>772,443,228</b>
	CONSTRUCTION OF OFFICE ACCOMMODATION AND POLICE STATIONS NATIONWIDE	ALL ZONES	ALL STATES		360,532,992

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					*
<b>MINISTRY'S CODE:</b>					
<b>MDA:</b>	<b>POLICE FORMATION &amp; COMMAND</b>				*
<b>CODE:</b>	<b>0124010</b>				*
					*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
					*
	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	NC	FCT ABUJA		83,386,055
	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	NC	FCT ABUJA		87,707,188
	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE (N42.23M) AND 48 PMF AT OKWUZU EGBEMA RIVERS STATE (N38.58M)	NC	NASARA WA		80,816,993
	FENCING OF POLICE STATIONS NATIONWIDE	ALL ZONES	ALL STATES		160,000,000
	<b>NEW PROJECTS</b>				<b>25,000,000</b>
	CONSTRUCTION OF DIVISIONAL POLICE HEADQUARTERS, OWELLI, AWGU LGA		ENUGU		25,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>875,250,054</b>
	<b>ONGOING PROJECTS</b>				<b>875,250,054</b>
	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE (N44.05m) AND EQUIPPING WITH COMMUNICATION GADGETS (N25.08m)	ALL ZONES	ALL STATES		69,138,126
	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABOKUTA AND ELEWERAN OBALUFE WITH INFRASTRUCTURES AND BRIDGES	NC, NE, NW, SW	BENUE, BORNO, ADAMAWA, JIGAWA, OGUN, OSUN		48,000,000
	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA	ALL ZONES	ALL STATES		67,853,594
	CONSTRUCTION OF MARINE POLICE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI	NC, NW, NE	BENUE, KEBBI, BORNO, KOGI		132,090,960
	UPGRADE AND REHABILITATION OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE.	ALL ZONES	ALL STATES		213,982,498
	PURCHASE OF MARINE/WORKSHOP EQUIPMENT, AND PERSONNEL PROTECTIVE GEARS	ALL ZONES	ALL STATES		103,856,876
	INSURANCE OF POLICE AIRCRAFT, PATROL CRAFT (BOATS, VEHICLES) AND OTHER CAPITAL ASSETS	ALL ZONES	ALL STATES		200,000,000
	PURCHASE OF AIRCRAFT GROUND HANDLING EQUIPMENT FOR LAGOS AND ABUJA HANGERS	SW & NC	LAGOS & FCT ABUJA		40,328,000
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>471,757,230</b>
	<b>ON-GOING PROJECTS</b>				<b>471,757,230</b>
	REHABILITATION OF POLICE INTELLIGENCE COLLEGE, CHALLAWA, KANO				200,000,000



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					*
<b>MINISTRY'S CODE:</b>					
<b>MDA:</b>	<b>POLICE FORMATION &amp; COMMAND</b>				*
<b>CODE:</b>	<b>0124010</b>				*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (DETECTIVE COLL. ENUGU, PMF TRG SCHs GWOZA & ILA-OROGUN, ATS TRG SCH NONWA-TAI, POLICE COLL. IKEJA, KADUNA, M'GURI, OJI-RIVER, PTS IPERU, IBADAN, OYIN-AKOKO, MOUNTED & DOG TRG SCHs, COMMUNICATION TRG SCHs IKEJA & KADUNA	SW, NC, NE, SE, SS	LAGOS, KADUNA, BORNO, ENUGU, OYO, RIVERS, ONDO, OSUN		271,757,230
<b>23030107</b>	<b>REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS</b>				<b>362,302,172</b>
	<b>ON-GOING PROJECTS</b>				<b>362,302,172</b>
	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI	NW, NE, SW, SS, SE	KANO, KADUNA SOKOTO, BORNO, ADAMAWA, OYO, LAGOS, RIVERS, CROSS-RIVER, ENUGU, IMO, BENUE		43,211,329
	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICTY, ETC.	NC	FCT ABUJA		319,090,843
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>69,420,440</b>
	<b>ONGOING PROJECTS</b>				<b>69,420,440</b>
	REHABILITATION AND UPGRADE OF POLICE PRINTING PRESS IN LAGOS	SW	LAGOS		69,420,440
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>80,962,198</b>
	<b>ONGOING PROJECTS</b>				<b>80,962,198</b>
	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS (N40.96m) AND RESEARCH & DEVELOPMENT PROGRAMMES (N40m)	ALL ZONES	ALL STATES		80,962,198
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>147,100,544</b>
	<b>ONGOING PROJECTS</b>				<b>147,100,544</b>
	ESTABLISHMENT AND DEPLOYMENT OF INTEGRATED POLICE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS IN POLICE FORMATIONS, COMMANDS AND TRAINING INSTITUTIONS	ALL ZONES	ALL STATES		147,100,544